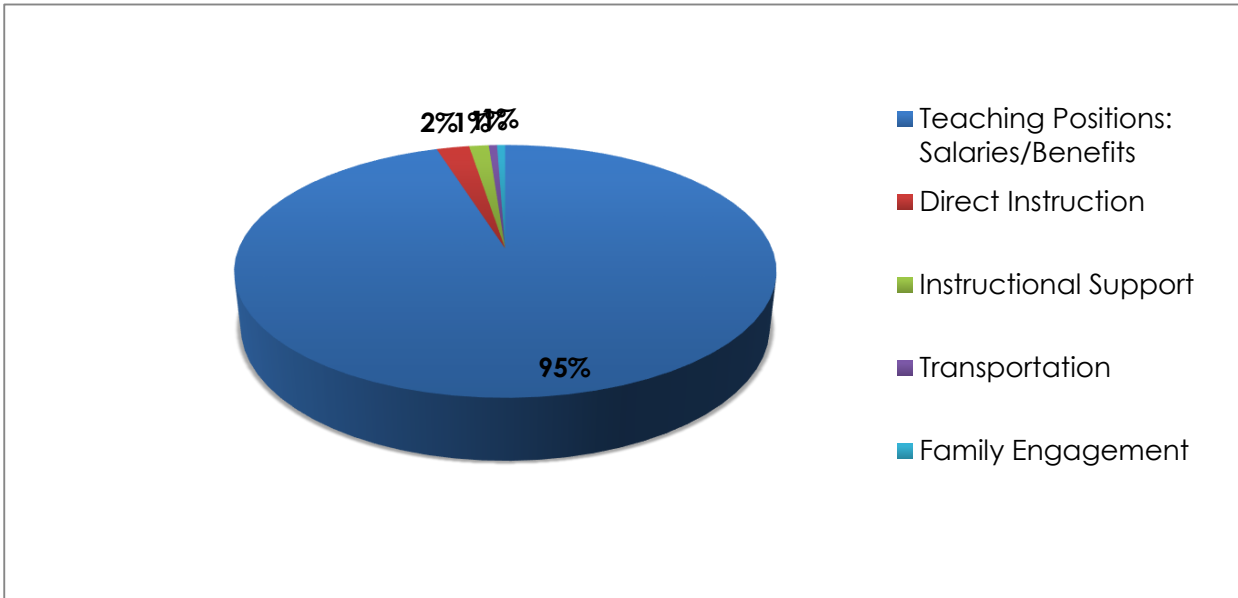


South Gwinnett High School TITLE I BUDGET ALLOCATION 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$819,275	9 Teachers (Math, SC, ELA, Parent Instructional Coordinator)
Direct Instruction	\$20,000	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$12,000	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$5,000	Extended learning opportunities after school hours
Family Engagement	\$5,000	Postage, printing, workshop supplies, interpreters
TOTAL ALLOCATION	\$861,275	



Title I Wish List

Additional Instructional Staff	\$50,000
Instructional Equipment & Materials	\$15,000
Student Response Systems	\$30,000
Staff Development for Teachers	\$3,000
Coach Books	\$5,000
Extended Learning Program	\$10,000