

# Centerville Elementary School TITLE I BUDGET ALLOCATION SCHOOL YEAR 2023 - 2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$274,118	3 teachers, Parent Instructional Coordinator
Direct Instruction	\$12,856	Supplies & materials, technology supplies
Instructional Support	\$48,099	Professional development for teachers, collaborative planning, collaborative planning supplies
Transportation	\$0	
Family Engagement	\$9,155	Postage, printing, workshop supplies
<b>TOTAL ALLOCATION</b>	<b>\$344,228</b>	

