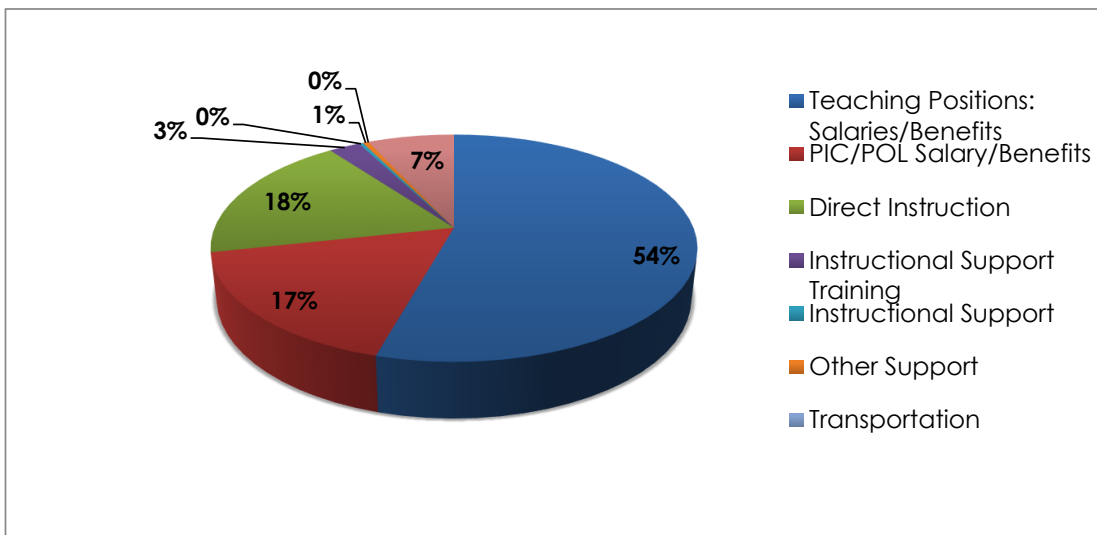


Simonton ES TITLE I BUDGET ALLOCATION 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$223,998	3 Teachers
PIC/POL Salary/Benefits	\$70,923	1 POL
Direct Instruction	\$75,610	Extended Learning Programs, Web Based Subscriptions, Equipment for teachers, Printing
Instructional Support Training	\$10,187	Literacy and Math Colorations for Teacher Planning Days, Professional Development Stipends, basic supplies
Instructional Support	\$1,321	Professional development for teachers, collaborative planning to build common assessments
Other Support	\$1,840	
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$28,273	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$412,152	



Title I Wish List

Math Instructional Coach	\$50,000
Student Response Systems	\$30,000
Kevin Raczynski Staff Development for Teachers	\$2,000
Coach Books	\$5,000
Spring Extended Learning Program	\$8,000