

Moore Middle

TITLE 1 BUDGET ALLOCATION

2023-2024

| Title Budget Category | Amount | Additional Details |
|---------------------------------|------------|---|
| Teaching/PIC/Salaries/ Benefits | \$450, 590 | 5 Teachers, PIC |
| Direct Instruction | \$44, 162 | ELT for extended learning, Saturday School intervention, SEL speaker, basic supplies and materials, progress learning web subscriptions 6-8, classroom libraries and periodicals, & translating devices |
| Instructional Support Training | \$15, 243 | Teacher planning release days, Professional development, Virtual workshops with consumable books for staff. |
| Instructional Support | \$ 10, 522 | ELT Director, & furniture for collaborative workspaces |
| Family Engagement | \$ 2, 085 | Translators/Interpreters for family events |

Total Allocation \$522,602

