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| **Kanoheda Elementary School**  **Title I Budget**  **2023-2024** | | |
| Teaching Positions: Salaries/Benefits | $288,485 | 4 classroom teachers |
| PIC/POL Salary & Benefits | $140,588 | PIC/POL |
| Direct Instruction | $59,970 | Digital resources to support instruction, indoor gardening, translation devises |
| Instructional Support Training | $12,577 | Professional development for teachers |
| Instructional Support | $28,158 | Staff collaborative planning |
| Transportation | $0 |  |
| Family Engagement | $10,615 | Interpretation, workshop supplies |

**TOTAL ALLOCATION $540,393**

