



# JENKINS ES TITLE I BUDGET SUMMARY 2023 - 2024

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$332,500	71.54%	Additional Teachers
Direct Instruction	\$44,823	9.64%	Instructional Supplies
Instructional Support Training	\$7,235	1.56%	Professional Development for teachers
Instructional Support	\$13,207	2.84%	Collaborative Planning and Release days for teachers
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$67,018	14.42%	Parent Center and Workshops
<b>TOTAL ALLOCATION</b>	<b>\$464,783</b>	<b>100%</b>	

Title I Wish List	
Item	Cost
IRR Teachers (x2)	\$100,000
Stellar Substitute	\$25,000
Direct Instruction Supplies	\$30,000
SEL materials-Cool down area	\$5,000
Outdoor Classroom materials	\$40,000
TOTAL:	\$200,000