Our School's Title I Budget and Prioritized Wish List ľ

GRAVES ES TITLE I BUDGET SUMMARY 2023 - 2024

WINNET COUNTY PUBLIC SCHOOLS

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$432,879	62.72%	
Direct Instruction	\$87,834	12.73%	
Instructional Support Training	\$22,164	3.21%	
Instructional Support	\$22,221	3.22%	
Transportation	\$28,816	4.18%	
Other Support	\$2,715	0.39%	
Family Engagement	\$93,503	13.55%	
TOTAL ALLOCATION	\$690,132	100%	J

Title I Wish List			
ltem		Cost	
ViewSonic Kiosk		\$5,580	
25 Easels		\$5,670	
ESOL Endorsement (14 teachers)		\$11,200	
ELT		\$23,040	
	TOTAL:	\$45,490	

